



City of San Diego

Engineering & Capital Projects Transportation Engineering Operations Division

Pedicab Permits

April 1, 2009



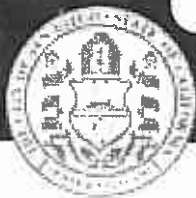
Engineering & Capital Projects – Pedicab Permits

Introduction to department fee:

The Pedicab Permits fee is a non-refundable fee to recover the cost of activities associated with the administration, regulation, and issuances of Pedicab permits.

Total department revenues: \$63,064,976.

- Revenue generated from user fees: \$104,250.
- Total number of user fees in department: 5
- Year of last revision: Established 2001 and has not been revised.
- Number of user fees proposed to increase: 1
- Potential increase in revenue if proposed user fees are approved: \$44,750.
- The Engineering and Capital Projects Department underwent a comprehensive Business Process Re-engineering (BPR) effort that was approved by Council on July 31, 2007. All activities were reviewed and the organization was streamlined.



Engineering & Capital Projects – Pedicab Permits

Fee Description	Current Fee	Proposed Fee	FY08 Actual Revenue	Proposed Revenue	Change (\$)	Change (%)	Current Cost Recovery	Proposed Cost Recovery
Category I								
Pedicab Permits	\$25	\$40	\$35,750	\$60,000	\$24,250	68%	60%	100%
Category II								
Category III								



Engineering & Capital Projects – Pedicab Permits

- Fee methodology/cost information:

The cost information includes the total number of permits processed based on staff salaries and cost of permits issued.

- Justification for fee proposal:

To make the fee 100% cost reimbursable.

- Time frame for implementation (including fiscal year impact):

July 1, 2009.

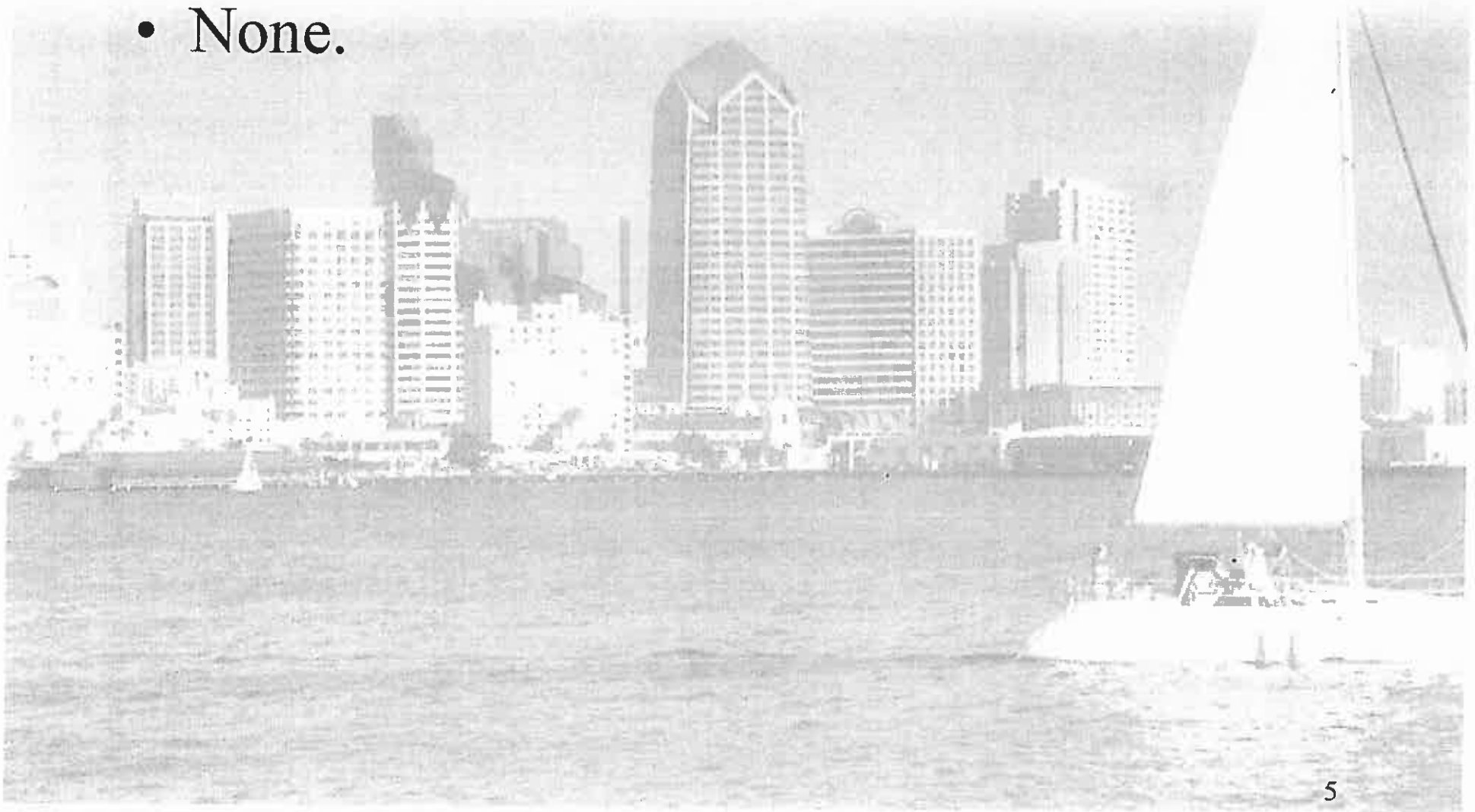
- Potential issues: None.
- Impact on community: None.
- Communication to affected parties:

The Pedicab company owners were notified of the proposed fee increase by e-mails, phone calls, and personal contact.



Stakeholder Meetings

- None.





City of San Diego



Engineering & Capital Projects

Pedicab Permits

Questions?

